

WELFARE OF SC/ST/OBC/MINORITIES

I. EDUCATIONAL DEVELOPMENT

1. Financial Assistance for purchase of Stationery to SC/ST/OBC/Minorities Students (Rs.695.00 lakh)

The aim of the scheme is to help the poor students by providing them financial assistance for purchase of stationery so that their parents do not feel any economic burden in sending their children to schools. Under this scheme, financial assistance for purchase of stationery is given to those SC/ST/OBC/Minorities students, who are studying in Central Govt. / Govt. of Delhi / Aided / Recognized / Local Bodies Schools etc. through the principal of the respective schools and whose parental income does not exceed Rs.1.00 Lakh per annum and attendance should not be less than 70% in the preceding year. The amount of financial assistance is as followed:

Class	Rates
VI to VIII	Rs.45/- per month for 10 months.
IX to XII	Rs.75/- per month for 10 months.

Outlays & Expenditure

		[Rs. in lakh]
a. Annual Plan 2007-08	Actual Expenditure	1099.98
b. Annual Plan 2008-09	Outlay	1100.00
	Expenditure	762.14
c. Annual Plan 2009-10	Outlay	695.00

Physical Targets & Achievements

	No. of Students
a) Targets for Annual Plan 2007-08	91000
b) Achievements during 2007-08	193058
c) Targets for Annual Plan 2008-09	140000
d) Anticipated Achievement 2008-09	127677
e) Target for Annual Plan 2009-10	115750

2. Meritorious Scholarship to SC/ST/OBC/Minorities (Rs. 865.00 lakh)

(a) MERIT SCHOLARSHIP TO SC/ST/OBC/MINORITY STUDENTS STUDYING IN CLASS- VI TO XII (Rs.695.00 LAKH)

The objective of this scheme is to promote talent among the SC/ST/OBC/Minority students enabling them to face the competitive world in a befitting manner. Under the scheme, the financial incentives in the form of merit scholarship is provided from class VI to XII. The students studying in class VI to XII in Central Government / Govt. of Delhi/Aided/recognized/ local bodies school are eligible. Family income limit is not applicable in case of SC/ST students. But family

income should not exceed Rs.1.00 lakh per annum in case of OBC & Minorities students. The rate of financial assistance under the scheme is as under:

	Rate of Scholarship
1.i. For scoring 55% & above but less than 60% marks in the previous exam. Class VI to VIII.	Rs.500/- per annum
ii. For scoring 55% & above but less than 60% marks in the previous exam. Class IX to XII.	Rs.1350/- per annum
2.i. For scoring 60% & above marks in the previous exam Class VI to VIII.	Rs.600/- per annum
ii. For scoring 60% & above marks in the previous exam Class IX to XII.	Rs.1700/- per annum

Outlays & Expenditure

		[Rs. in lakh]
a.	Annual Plan 2007-08 Actual Expenditure	441.92
b.	Annual Plan 2008-09 Outlay	430.00
	Expenditure	683.91
c.	Annual Plan 2009-10 Outlay	695.00

Physical Targets & Achievements

	No. of Students
a) Targets for Annual Plan 2007-08	25500
b) Achievements during 2007-08	44259
c) Targets for Annual Plan 2008-09	40000
d) Anticipate Achievements 2008-09	68900
e) Target for Annual Plan 2009-10	69500

2.b. Merit Scholarship to College/Professional Institution students belonging to SC/ST/OBC/Minorities (Rs.170.00 lakh)

The objective of the scheme is to encourage SC/ST/OBC/Minorities students to continue their studies at college level by providing them scholarships so as to reduce financial burden on their parents because spread of higher education alongwith development of merit amongst the SC/ST/OBC/Minorities Communities is one of priority programmes of the Govt. of India & Govt. of Delhi amongst the SC/ST/OBC/Minorities Communities. Under the scheme, SC/ST students are eligible to get both the scholarships viz " Post-matric scholarship" & " Meritorious scholarship" if he /she is eligible. Only those SC/ST/OBC/Minority students are eligible who will obtain 60% or more marks in previous examination & get admission in recognized college/professional/technical institutions. There shall be no limit for the income of the applicant/parents/guardians for grant of scholarship in respect of

SC/ST students. However, family income limit of Rs. 1.00 lakh per annum is applicable for the OBC/ Minority communities.

The rate of scholarship is given in the table below:

Course of Study	Rate of Scholarship per month	
	Hostellers	Day scholars
Group "A"		
i. Degree courses in Medical / Engineering / B.Sc. (Agri)/B.Vsc/B.F.Sc./Higher technical and professional studies	1350	750
ii. Degree level courses in Indian medicine BAMS & comparable courses in Ayurvedic, Unani / Tibbia and Homeopathy system of medicine.		
iii. Post graduate courses in above and other technical and professional courses	1550	800
Group "B"		
Diploma level courses in Indian medicine BAMS & comparable courses in Ayurvedic, Unani/Tibbia and Homeopathy system of medicine.	925	600
Diploma level course in Engg. Technology, Architecture, Printing Technology, Overseas, Draftsman, Surveyor, Hotel Management, Catering, Applied Nutrition, Commercial Pilot License		
Wireless & T.V. Operator, Sound Recording & Engineering, Photography, Film Direction, Editing, Acting, Screenplay Writin Post graduate courses in science subjects.		

	Rate of Scholarship per month	
	Hostellers	Day scholars
Group "C"		
Certificate courses in Engg. Technology, Architecture & Medicine	775	525
Diploma & certificate course in Agri./Vet. Sc./Fisheries /Dairy Dev../Public Health/Sanitary Inspector/Rural services/Library science/Sub-officers course in National fire service college, Nagpur Degree/Post graduate Diploma & Post Graduate courses in teachers training. Library Sc./Physical Edn./ Music/ Fine Arts/Law/Craft Instructor/ Passenger Transport Management/Associate degree in Pharmacy		
Group "D"		
i. General courses upto graduate level	670	350
ii. Post graduate studies in Arts & Commerce Subject	925	525

Outlays & Expenditure

[Rs. in lakh]

a.	Annual Plan 2007-08	Actual Expenditure	151.19
b.	Annual Plan 2008-09	Outlay	160.00
		Expenditure	146.80
c.	Annual Plan 2009-10	Outlay	170.00

Physical Targets & Achievements

No. of Students

a)	Targets for Annual Plan 2007-08	1000
b)	Achievements during 2007-08	2078
c)	Targets for Annual Plan 2008-09	1300
d)	Anticipated Achievement 2008-09	2270
e)	Target for annual Plan 2009-10	2200

3. Vocational & Technical Scholarship to SC/ST/OBC/Minorities students (Rs.40.00 lakh)

The scheme is being implemented by Dte. of Training & Technical Education, Govt. of NCT of Delhi. The objective of the scheme is to promote technical education

amongst the SC/ST/OBC/Minority boys & girls, so that they do not lag behind others. SC/ST/OBC/Minority students receiving technical education in various Industrial Training Institutes (I.T.I's) being run by Govt. of NCT of Delhi. Under the scheme, amount of scholarship is being provided Rs. 175/- per month for day scholars and Rs. 300/- per month for hostlers having family income of upto RS.1.00 lakh per annum.

Outlays & Expenditure **[Rs. in lakh]**

a. Annual Plan 2008-09	Outlay	40.00
	Expenditure	40.00
b. Annual Plan 2009-10	Outlay	40.00

Physical Targets & Achievements **No. of Students**

a) Targets for Annual Plan 2007-08	1900
b) Achievements during 2007-08	
c) Targets for Annual Plan 2008-09	1900
d) Anticipated Achievement 2008-09	2000
e) Target for Annual plan 2009-10	1900

4. Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden (Rs.100.00 lakh)

The objective of the scheme is to provide congenial study environment to the SC/ST/OBC/Minority community students. The intake capacity of this hostel is to accommodate 100 students. Hostel is available for the poor SC/ST/OBC/Minorities students studying in class – XII and above in Govt. or recognized schools or colleges. The income limit of the parents of the students, who seeks admission in the hostel for SC/ST/OBC/Minorities boys students should not be more than Rs.1.00 lakh per annum. All facilities in the hostel are provided free of cost.

Outlays & Expenditure **[Rs. in lakh]**

a. Annual Plan 2007-08	Actual Expenditure	48.03
b. Annual Plan 2008-09	Outlay	51.00
	Expenditure	50.91
c. Annual Plan 2009-10	Outlay	100.00

Physical Targets & Achievements **No. of Students**

a) Targets for Annual Plan 2007-08	100
b) Achievements during 2007-08	93
c) Targets for Annual Plan 2008-09	100
d) Anticipated Target 2008-09	100
e) Target for Annual plan2009-10	100

5. Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden (Rs.10.00 lakh)

The objective of the scheme is to provide congenial study environment to the SC/ST/OBC/Minority community students. The intake capacity of this hostel is to accommodate 70 students. Hostel is available for the poor SC/ST/OBC/Minorities students studying in class – XII and above in Govt. or recognized schools or colleges. The income limit of the parents of the students, who seeks admission in the hostel for SC/ST/OBC/Minorities girl students should not be more than Rs.1.00 lakh per annum. All facilities in the hostel are provided free of cost.

Outlays & Expenditure		[Rs. in lakh]
a.	Annual Plan 2007-08 Actual Expenditure	5.84
b.	Annual Plan 2008-09 Outlay	10.00
	Expenditure	9.24
c.	Annual Plan 2009-10 Outlay	10.00

Physical Targets & Achievements	No. of Students
a) Targets for Annual Plan 2007-08	70
b) Achievements during 2007-08	25
c) Targets for Annual Plan 2008-09	70
d) Anticipated Achievement 2008-09	70
e) Target Annual Plan 2009-10	70

6. Pre-Examination coaching for SC/ST/OBC/Minorities Students (Rs. 2.00 lakh)

Under the scheme, pre-exam coaching is provided to the students of SC/ST/OBC/Minority communities for engineering, medical courses, All India Service Examination & other services. The candidate seeking coaching for all India services should have pass B.A./B.E. or equivalent exam conducted by recognized University and must have scored more than 50% marks. The candidate seeking coaching for admission in medical & engineering colleges should have passed Senior Secondary school or equivalent exam from recognized board/university and must have scored more than 50% marks. The family income of the applicant including there own income should be between Rs.1.00 lakh to 2.00 lakh per annum.

No coaching fee will be charged from the candidates. However, on the pattern of centrally sponsored scheme, Rs.6000/- for engineering and medical courses and Rs.8000/- for civil services (preliminary + main) per students will be paid to the selected coaching institutions. To help the poor candidates, a stipend at the rate of Rs.250/- per month will be given to those trainees, who attend at least 80% of the classes except in case where attendance was less than 80% on the medical ground or for the reasons beyond control of the trainee, which should be supported by income certificates for the SDM only.

Outlays & Expenditure			[Rs. in lakh]
a.	Annual Plan 2008-09	Outlay Expenditure	10.00 -----
b.	Annual Plan 2009-10	Outlay	2.00

Physical Targets & Achievements	No. of Students
a) Targets for Annual Plan 2007-08	120
b) Achievements during 2007-08	----
c) Targets for Annual plan 2008-09	120
d) Anticipated Achievement 2008-09	----
e) Target for Annual Plan 2009-10	10

7. Dr. B.R. Ambedkar state Award for the toppers amongst the SC/ST/OBC/Minorities Students (Rs.4.00 lakh)

The objective of the scheme is to encourage the students belonging to SC/ST/OBC/Minorities communities for distinguished academic achievements in each field of professional & technical studies. Under the scheme, the state awards are given to those students belonging to SC/ST/OBC/Minorities who, during their studies in various professional/technical degree courses, top the final year exams. Being a merit based award, no family income limit has been laid down. An amount of Rs. 8000/- is given as award to each topper of various disciplines of professional/technical degree courses. The award is available separately for each community.

Outlays & Expenditure			[Rs. in lakh]
a.	Annual plan 2007-08	Actual Expenditure	1.28
b.	Annual Plan 2008-09	Outlay Expenditure	5.00 2.72
c.	Annual Plan 2008-09	Outlay	4.00

Physical Targets & Achievements	No. of Students
a) Targets for Annual Plan 2007-08	60
b) Achievements during 2007-08	32
c) Targets for Annual Plan 2008-09	60
d) Anticipated Achievement 2008-09	48
e) Target for Annual Plan 2009-10	45

8. Reimbursement of Tuition Fee for SC/ST/OBC/Minority Students in Public Schools (Rs.89.00 lakh)

The objective of the scheme is to reimburse tuition fee in public school of SC/ST/OBC/Minority students whose parents find in difficult to cope with their educational expenses due to financial constraints. The SC/ST/OBC/Minority students studying in Ist to Vth will be entitled to get reimbursement of tuition fee & other compulsory fee such as sports, science, lab co-curricular, admission fee, etc. irrespective of the percentage of marks, but in case of students studying VI to XII tuition & other compulsory fee will be reimbursed to only those students scoring 50% & above marks & having attendance not less than 80% in the preceding years.

The reimbursement is fee 100% to the students whose family income do not exceed Rs.48,000/- per annum. In case of students whose family income is more than Rs.48,000/- & below Rs.1.00 lakh per annum, 75% of the fees is reimbursed.

Outlays & Expenditure		[Rs. in lakh]	
a.	Annual Plan 200708	Actual Expenditure	32.62
b.	Annual Plan 2008-09	Outlay	40.00
		Expenditure	65.19
c.	Annual Plan 2009-10	Outlay	89.00

Physical Targets & Achievements	No. of Students
a) Targets for Annual Plan 2007-08	800
b) Achievements during 2007-08	378
c) Targets for Annual Plan 2008-09	800
d) Anticipated Achievement 2008-09	1025
e) Target for Annual Plan 2009-10	1080

9. Education Loan Scheme (Rs.50.00 lakh)

DSCFDC is being implemented Education Loan Scheme for SC/ST/OBC/Minorities students for pursuing professional and technical education through recognized institutions in the country and abroad. Annual income of parents/guardian should be below Rs.5,00,000/-. Loan will be admissible for expenditure on admission fee, capitation and tuition fee, cost of books, stationery and other instruments required for the course, examination fee and boarding and lodging expenses.

Eligible Courses

1. The course of study should have good potential in the job market.
2. The duration of the course should be exceed 5 years, however, shorter duration courses will be preferred.

3. The College/Institute should have offered the courses for at last 3 years & should be recognized by the Central/State Government or by appropriate authority such as ATTCE.

Amount of Loan

Need based finance subject to the repaying capacity of the parents/students with the following ceilings –

- | | |
|---------------------|-----------------------|
| i. Studies in India | Maximum Rs.7.50 lakhs |
| ii. Studies Abroad | Maximum Rs.15 lakhs |

Promoters's Contributions:

- | | |
|---|-----|
| i. Upto Rs.4.0 Lakh | Nil |
| ii. Above Rs.4.0 lakh for course in India | 5% |
| iii. Above Rs.4.0 lakh for courses abroad | 15% |

Rate of Interest:

- | | |
|---|-----|
| i. Upto Rs. 50,000/- | Nil |
| ii. Above Rs. 50,000/- and Upto Rs. 5.00 lakh | 6% |
| iii. Above Rs. 5.00 lakh | 8% |

Repayment of loan

1. The loan to be repaid within 10 years after commencement of repayment or the date of employment whichever is earlier.
2. The repayment as per repayment schedule would commence 6 months after the date of scheduled completion of the course or on getting the job whichever is earlier.
3. Interest on term loan would be charged from the date of disbursement of loan.
4. The beneficiary will submit a copy of marks sheet after every term/semester to the DSCFDC.

Outlays & Expenditure		[Rs.in lakh]
a. Annual Plan 2008-09	Outlay	50.00
	Expenditure	-----
b. Annual Plan 2009-10	Outlay	50.00

Physical Targets & Achievements

	No. of Students
a) Targets for Annual Plan 2008-09	55
b) Achievements during 2008-09	60
c) Targets for Annual Plan 2009-10	55

10. Construction of Hostels for SCs girls at Kasturba Balika Vidyalaya, Ishwer Nagar (Rs.150.00 lakh)

The proposal to construct an hostel at Kasturba Balika Vidyalaya, Ishwer Nagar for SC Girl students has been approved by the Planning Department and has been moved to Irrigation & Flood Control Department to prepare the estimates of the hostel.

An amount of Rs.150.00 lakh has been approved under the capital head for the Annual Plan 2009-10 to complete 50% of the building work.

II. ECONOMIC DEVELOPMENT

11. Financial Assistance / Loan to SC / ST / OBC / Minorities / Safai Karamchari / Handicapped for self-employment / training through DSCFDC (Rs. 50.00 Lakh)

This Corporation has been set up by the Govt. of Delhi with the main objective of all round economic development and upliftment of members of Scheduled Castes Community living in NCT of Delhi. Accordingly, the authorized share capital of Rs.100.00 crores had been fixed and Govt. had released paid up share capital to the extent of Rs.24.65 crores as on date.

Whereas, the Govt. of Delhi in 2002 had further assigned the responsibility of all round economic development and upliftment of members of Scheduled Tribes, OBC, Safai Karamcharis, and Minorities and Handicapped those who are living below the poverty line in the NCT of Delhi. Accordingly, the Govt. has raised the authorized Share Capital of this Corporation has also been amended with the approval of Govt. of Delhi. This Corporation has been taking up various economic development schemes for the welfare of these target group beneficiaries in collaboration with National Apex Corporations as Govt. of Delhi has designated DSCFDC as State Channelising agency to these National Apex Corporations.

Apart from this, the guidelines issued by the Govt. of India while creating the Scheduled Castes Development Corporations (SCDCs) in all over India, it was made specific that these Corporations can only function as catalyst & are supposed to be a "non-profit company". Therefore, such SCDCs, are exempted in Income Tax also under section 10(26)(b) of Income Tax Section 1961, which means such SCDCs are not supposed to earn any sort of Income & hence are not expected to run as a profit center. Even for meeting salary & contingent expenses, the Corporations are depending upon the Grants to be received from Government. So far as earning of income on interest has to be repaid to the Apex Corporations on Quarterly basis because as per their Guidelines SCDCs are left with no other source of income. As a result the Corporation may be forced erode its own share capital.

Outlays & Expenditure

		[Rs. in lakh]
a. Annual Plan 2007-08	Actual Expenditure	730.00
b. Annual Plan 2008-09	Outlay	70.00
	Expenditure	99.76
c. Annual Plan 2009-10	Outlay	50.00

The DSCFDC is implementing the following schemes:-

a. Composite Loan scheme through DSCFDC

The Corporation has implemented/introduced Fast Track Scheme, upto the loan limit of Rs.50,000/- wherein the loan is sanctioned/disbursed at the earliest subject to completion of required formalities prescribed by the Corporation in persons of all categories viz SC/ST/OBC/Minorities, Safai Karamcharis & Handicapped who are living below the poverty line. The loan is provided on need based for various income generating activities viz. Grocery Shop, Kiryana Shop, Cable TV, Bakery etc. The annual family income of the applicant should not exceed Rs.55,000/- under all loan schemes except handicapped scheme where in the income ceiling is Rs.1.00 lakh per annum in urban and Rs.80,000/- per annum in rural area. The Age of the applicant should be between 18-50 years. DSCFDC has revised the pattern and prepared the scheme activity-wise during 11th Five Year Plan.

Loan provided under this scheme will be recovered in 45 monthly installments spread with a moratorium of 6 months.

Physical Targets & Achievements

No. of Beneficiaries

a) Targets for Annual Plan 2007-08	470
b) Achievements during 2007-08	426
c) Targets for Annual Plan 2008-09	470
d) Anticipated Expenditure 2008-09	470
e) Target for Annual Plan 2009-10	470

b. Financial Assistance for purpose of light commercial vehicles like DLY taxies, tata-407, tempo travelers, passenger vehicle (CNG), loading vehicles etc.

The main objective of this scheme is providing financial assistance in the form of loan to SC/ST/OBC/Minorities & Safai Karamcharis persons for purchase of light Commercial vehicles like LCV/DLY Taxies, Tata – 407, Tempo Travelers, Passengers vehicle (CNG), Loading Vehicles etc. to help them become self-employed at a very nominal rate of interest. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed Rs. 55,000/-.

The applicant must have a commercial LMV driving licence & badge in his own name.

Physical Targets & Achievements	No. of Beneficiaries
a) Targets for Annual Plan 2007-08	77
b) Achievements during 2007-08	
c) Targets for Annual Plan 2008-09	197
d) Anticipated Expenditure 2008-09	77
e) Target for Annual Plan 2009-10	77

c. Providing Financial Assistance for purpose of purchase of CNG Three-wheeler Scooter.

The objective of the scheme is to provide financial assistance to SC/ST/OBC/Minorities & Safai Karamcharies persons for purchase of CNG Three-Wheeler Scooters so as to help them become self employed at a very nominal rate of interest subject to availability of permission and permits provided by the Transport Department, Govt. of NCT of Delhi. Age of the applicant should be between 18 years to 45 years. The annual family income of the applicant should not exceed Rs. 55,000/-.

Physical Targets & Achievements	No. of Beneficiaries
a) Targets for Annual Plan 2007-08	270
b) Achievements during 2007-08	
c) Targets for Annual Plan 2008-09	270
d) Anticipated Expenditure 2008-09	270
e) Target for Annual Plan 2009-10	270

d. Big loan/industrial Loan/Service Sector Loan Project Costing upto Rs.5.00 lakh.

The objectives of the scheme is to provide financial assistance to SC/ST/OBC/Minorities & Safai Karamcharis persons for setting up various economic activities as mentioned below at very nominal rate of interest:

- a. Agriculture & Allied Activities: Dairy farming, Poultry Farming, Horticulture, Pig Farming, Mushroom farming, Floriculture, Nursery.
- b. Traditional Occupation: Washermen, Tailoring, Manufacturing of Handicraft item, Shoe Making.
- c. Small Scale and Tiny Industries: Any small scale industry.
- d. Other income generating activities like Tent House, AC workshop, Hardware shop, Beauty Parlour/Sallon etc.

Under this scheme, age of the applicant should be between 18 years to 50 years. The annual family income of the applicant should not exceed Rs.55,000/-. The applicant should have a valid permission like SSI Certificate, Pollution Control Certificate, etc.

In the above mentioned scheme of DSCFDC, the following Pattern of financing has been adopted for granting loan/assistance.

Particular	SC/ST	OBC/MINORITIES/SAFAI KARAMCHARI
Term Loan (NSFDC)	70% @ 6-9%	85% @ 6-7%
Margin Money (DSCFDC)	25% @ 4%	10% @ 4%
Applicant Share	5%	5%
Subsidy	10,000 (only to SC Candidate)	-

Physical Targets & Achievements

No. of Beneficiaries

- | | |
|--|------|
| a) Targets for Annual Plan 2007-08 | 26 |
| b) Achievements during 2007-08 | ---- |
| c) Targets for Annual Plan 2008-09 | 27 |
| d) Anticipated Expenditure 2008-09 | 27 |
| e) Target for Annual Plan 2009-10 | 27 |
| e. Vocational Training to the economically weaker youth including SC/ST/OBC/Minorities/Safai karamcharies | |

DSCFDC in collaboration with Apex Corporations and in tie up with Government institutions like ATDC, NSIC and CIDC etc. The average expenditure per trainee varies from Rs.8000/- to Rs. 21000/-. In the financial year 2007-08, one time grant of Rs.30.00 lakh has been given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Centre (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training centre is to provide skill, training and up gradation. The Apparel Training & Design Centre will run six courses for different duration ranging from 3 months to one year for benefit of candidates from all over Delhi including Savda Gherva slum dwellers for which it was originally planned. Through CIDC vocational courses in 8 different trades of 3 months duration will be run. However, through NSIC only three to four vocational courses will be taken up in the first instance.

Physical Targets & Achievements

No. of Beneficiaries

- | | |
|------------------------------------|-----|
| a) Targets for Annual Plan 2007-08 | 370 |
| b) Achievements during 2007-08 | |
| c) Targets for Annual Plan 2008-09 | 370 |
| d) Anticipated Expenditure 2008-09 | 370 |
| e) Target for Annual Plan 2009-10 | 370 |

III. HEALTH, HOUSING & OTHERS

12. Institution of Dr. Ambedkar Ratna Award (Rs. 5.00 Lakh)

The aim of the scheme is to institute an award in Dr. Ambedkar memory which will be known as "Dr. Ambedkar Ratna Award". The award will include an amount of Rs.1.00 lakh, a citation & a shawl. The award will be given to an eminent personality or institution, who has done pioneering work in the socio-economic development of the Scheduled Castes in Delhi.

Outlays & Expenditure		[Rs. in lakh]
a.	Annual plan 2008-09	Outlay 10.00 Expenditure 5.84
b.	Annual Plan 2009-10	Outlay 5.00

Physical Targets & Achievements	No. of Personality or Institution
a) Targets for Annual Plan 2008-09	1
b) Achievements during 2008-09	7
c) Targets for Annual Plan 2009-10	1

13. Improvement of SC/ST Basties (Rs. 2400.00 lakh)

The objective of the scheme is to improve the living conditions in basties predominantly inhabited by scheduled castes people by carrying out civil works such as repair of chaupals, construction of common bathroom & community latrines, repair/relaying of drain & pavements, construction of bituminous roads on C.C. flooring approach roads or Kharanjas, repair of SC Dharamshalas, etc. as per requirement. These work will be carried out in authorized areas / colonies and, if permitted by law, in unauthorized areas / colonies also.

As per CAG recommendations, the scheme has been revised. Revised scheme is being implemented w.e.f. September, 2005. Guidelines for processing the cases for improvement works are as under:

1. Improvement works in the SC/ST Basties will be taken up on the request of MLAs, residents or their associations in such basties that are certified as SC/ST Basties by the Department for the Welfare of SC/ST/OBC/Minorities on the basis of the 2001 census and local inquiry by the field staff. Prospective beneficiaries will be actively involved in the planning of the works.
2. Since the community is over a wide range in the Delhi region and over all percentage of the community is around 17-18% in a dispersed pattern of habitation in an urban agglomeration. The basties which have a population of 33% or more of SCs/STs as per the Census Report 2001 will be considered as SC/ST basti including resettlement colonies.

3. The Area/Basti where such improvement works is proposed to be undertaken may be either on private land, Lal Dora/Extended Lal Dora or Government land allotted under 20 Point Programme with at least 60-70% built up area.
4. No improvement work shall be recommended / executed in unauthorized SC/ST Basties on public/Government land.

Outlays & Expenditure

[Rs. in lakh]

a.	Annual plan 2007-08	Actual Expenditure	2376.85
b.	Annual Plan 2008-09	Outlay	2200.00
		Expenditure	2887.00
c.	Annual Plan 2009-10	Outlay	2400.00

Physical Targets & Achievements

No. of Works

a)	Targets for Annual Plan 2007-08	50 Basties & Chaupals
b)	Achievements during 2007-08	48 Basties & 2 Chaupals
c)	Targets for Annual Plan 2008-09 Chaupals	50 Basties & 10
d)	Anticipated Achievement 2008-09	50 Basties & 10 Chaupals
e)	Target for Annual Plan 2009-10	50 Basties & 10 Chaupals

14. Improvement of Living condition of SCs. (Funding of 50% share by the Govt. towards development charges for electrification of unelectrified house sites/colonies allotted under 20 point programme(TPP) (Rs.50.00 Lakh)(New Scheme)

The objective of the scheme is to assist SC people for electrification of house sites allotted under the 20 Point Programme. The Cabinet vide decision number 1023 dated 16.12.05 approved certain regularisation charges and further decided that no development charges are to be recovered from original allottees. The original allottee as above shall approach the Department for the Welfare of SC/ST/OBC/Min. and submit duly filled application form for electrification of his house site after due verification of the allottee name with the list supplied by Panchayat Department (on basis of any documentary evidence like Voter I-Card, Ration Card etc.) the Department for the Welfare of SC/ST/OBC/OBC/Min. shall compile all the application received within a particular month and deposit the development charge @ Rs.4000/- per application by way of Demand Draft/Cheque/Pay Order with the concerned DISCOMS for providing electricity supply to the allottees.

The DISCOMS after receiving the verified list and development charges from Department for the Welfare of SC/ST/OBC/Min. shall immediately provide electricity connection to the allottees. Advance consumption Deposit @ Rs.2000/- and security deposit @ Rs.600/- per allottees shall be separately charged by DISCOMS.

In terms of decision taken in the Government (meeting of CS on 24.01.2007) Power Department will co-ordinate with Revenue Department, DISCOMS and Welfare of SC/ST/OBC/Minorities Department and will provide the list to Welfare of SC/ST/OBC for further action.

Outlays & Expenditure		[Rs. in lakh]	
a.	Annual Plan 2008-09	Outlay	500.00
		Expenditure	---
b.	Annual Plan 2009-10	Outlay	50.00

IV. DIRECTION & ADMINISTRATION

15. Strengthening of Department for the Welfare of SC/ST/OBC/ Minorities [Rs.144.00 lakh]

The objective of the scheme is to provide adequate manpower and other infrastructure to the Department for better and effective implementation of various plan programmes / schemes.

Outlays & Expenditure		Rs. In lakh]	
a.	Annual Plan for 2007-08	Actual expenditure	118.03
b.	Annual Plan 2008-09	Outlay	144.00
		Expenditure	168.78
c.	Annual Plan 2009-10	Outlay	190.00